

City of Kenora - Department Budget Request

712- Parks Vehicles and Equipment

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
#101- 01 Chev 1500 AP&B	7121011	0	0	0	651	0	553	500	0
#101- 01 Chev 1500 M&S	7121013	0	0	0	2,305	0	636	800	0
#101- 01 Chev 1500 GAS	7121017	0	0	0	2,654	0	3,173	3,000	0
#101- 01 Chev 1500 REC	7121019	0	0	0	(2,468)	0	(3,544)	(4,000)	(200)
#102- 02 GMC 1/2 Ton AP&B	7121021	0	0	0	135	0	237	500	0
#102- 02 GMC 1/2 Ton M&S	7121023	0	0	0	248	0	213	500	0
#102- 02 GMC 1/2 Ton GAS	7121027	0	0	0	1,135	0	1,710	1,800	0
#102- 02 GMC 1/2 Ton REC	7121029	0	0	0	(2,076)	0	(2,484)	(2,500)	(208)
#105- 02 Chevy 1/2 ton AP&B	7121051	0	0	0	1,404	0	462	500	23
#105- 02 Chevy 1/2 ton M&S	7121053	0	0	0	1,276	0	295	500	0
#105- 02 Chevy 1/2 ton GAS	7121057	0	0	0	1,923	0	2,083	2,000	0
#105- 02 Chevy 1/2 ton REC	7121059	0	0	0	(3,900)	0	(2,404)	(2,500)	(340)
#109- 03 Chevy AP&B	7121091	0	0	0	584	0	364	500	0
#109- 03 Chevy M&S	7121093	0	0	0	1,719	0	307	500	0
#109- 03 Chevy GAS	7121097	0	0	0	2,097	0	1,597	2,500	0
#109- 03 Chevy REC	7121099	0	0	0	(2,967)	0	(5,160)	(4,500)	(416)
Amortization	7129970	0	0	0	24,738	0	0	0	0
General Vehicles & Equip AP&B	7129991	0	0	4,500	8,358	4,500	7,812	7,500	0
General Vehicles & Equip M&S	7129993	0	0	3,500	6,838	3,500	6,451	4,000	0
General Vehicles & Equip INS	7129994	0	0	2,222	2,475	2,805	3,337	4,002	1,962
General Vehicles & Equip GAS	7129997	0	0	1,500	1,868	1,500	235	1,500	0
General Vehicles & Equip REC	7129999	0	0	(3,000)	(1,576)	(3,000)	(768)	(3,000)	0
		0	0	8,722	47,423	9,305	15,104	14,102	821
Net Total		0	0	(8,722)	(47,423)	(9,305)	(15,104)	(14,102)	(821)